

MUNICIPAL DEVELOPMENT

STREETS

Reconstruction Major Streets	\$1,500,000	Reconstruct major streets where the on-going pavement management program indicates a high priority need beyond scheduled rehabilitation. Includes design, and limited right-of-way acquisition. The typical per project cost ranges from \$2,000,000 to \$6,000,000. These funds are typically combined with other fund sources.
Reconstruction Major Intersections	\$1,500,000	Improvements may include additional turning lanes, channelization, and median modification. The scope also provides for design services, limited right-of-way acquisition, and other necessary resources such as technical documents, hardware and software tools. The typical per project cost ranges from \$500,000 to \$1,000,000. These funds are typically combined with other fund sources.
Advance Trans. Planning & Eng. (Streets)	\$750,000	Conduct transportation planning, environmental and engineering evaluations, including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design activities.
Advance Right-of-Way Acquisition (Streets)	\$500,000	The purchase of rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$4,800,000	Based on the Service Life of asphalt pavement of 20 years and an inventory of 4200 lane miles of roads, maintenance levels should be at 5%. To maintain the existing level of service, 210 lane miles of streets should receive a maintenance treatment based on the existing distress. Maintenance treatments vary in cost from \$15,000 to \$100,000 per lane mile based on conditions.
Intersection Signalization	\$1,300,000	Installation or modification of traffic signals/intersection control where warranted in response to changed traffic conditions. Includes the purchase of materials and equipment to install or upgrade traffic signals, associated signal equipment and required personnel.
Safety & Intersection Improvements	\$370,000	Design and install safety and intersection improvements. Guard rails, school crossing flashers, channelization, minor land acquisition, minor alignment changes, turn lane additions and other improvements. Includes computer software and hardware and other equipment to determine where and what kinds of improvements are needed. School crossing flashers are a Council mandate.

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Bridge Repair	\$200,000	Design, repair or reconstruction of bridge facilities. The NMDOT provides bridge inspections for the City. The list of deficiencies is used to determine needed program repairs. Current bridge priorities include of the Montgomery/No. Div. Channel and Singer/ No. Div. Channel Bridges. Primary use for requested funds will be for design.
NW Arterial Roadway Improvements	\$1,000,000	Design, land acquisition and construction of north west arterial roadways and associated improvements, consistent with adopted street plans and policies. The project is intended to address the continuing needs of existing and future development.
SW Arterial Roadway Improvements	\$1,000,000	Design, land acquisition and construction of south west arterial roadways and associated improvements, consistent with adopted street plans and policies. The project is intended to address the continuing needs of existing and future development.
Traffic Sign Replacement / Pavement Markings	\$150,000	Continue the ongoing city-wide installation of new and replacement of existing signs. Install raised pavement markers in lieu of lane marking paint. Install hot/cold plastic striping for crosswalk and lane symbols (e.g. turn lane arrows, school/rail crossings, bicycle lane symbols) as an alternative to paint. Purchase of equipment as necessary for sign and pavement marking installations.
Public Works Funding (Streets)	\$450,000	Design and construction of the Streets Program share of Public Works contracts. A typical contract might be made up of several improvements, of which street improvements are only a part . Improvements which typically occur in existing neighborhoods, include resurfacing, curbing and sidewalks, and sometimes, paving of dirt roads. The typical project ranges from \$5,000 to \$50,000.
Albuquerque Traffic Management System	\$400,000	Planning, design, replacement and expansion of the central computer control system to interconnect all signalized intersections. Includes equipment purchases, design, construction of the interconnections, upgrade of existing signals, and emergency vehicle pre-emption systems. Multiple phases with work occurring over multiple bond cycles. Leverage Bond funds for federal funding.

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Unser Boulevard North, Central to County Line	\$1,000,000	Design, right-of-way acquisition and construction and reconstruction of portions of Unser Boulevard north of Central Ave. consistent with adopted street plans and policies. In addition to the Unser extension of Unser north of Montano, the scope includes capacity/safety improvements to existing roadway segments and intersection (e.g. intersection of Unser/Ladera, Unser/Bluewater).
Eubank Boulevard North Widening	\$900,000	Design, right-of-way acquisition and construction of two additional driving lanes resulting in a uniform 6-lane street section consistent with Eubank north and south of this segment. The scope of the project includes improvements at the intersection of Eubank and Montgomery.
Replace Street Maintenance Heavy Equipment	\$500,000	Replace equipment involved with street sweeping for AQ and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
Atrisco Drive	\$450,000	Design, land acquisition and construction of roadway, storm drain and associated improvements.
Louisiana Boulevard Widening	\$250,000	Design, land acquisition and construction improvements, including widening the number of driving lanes from 2 to 4, intersection improvements, drainage improvements, commuter bikeway improvements, and median landscaping.
Intersection Level of Service (LoS) Study	\$300,000	Evaluate all signalized intersections and rank them based on traffic safety and operations criteria. Also, rank all intersections based on anticipated traffic growth (year 2025). Analyze the worst 20 intersections and present recommendations and cost estimates for improvements.
Median Landscaping, Sidewalks, & Interstate Enhancements	\$9,200,000	Design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. Design and construction of sidewalk improvements. This project is anticipated to be phased over a number of years.
Great Streets	\$3,200,000	Plan, acquire land and rights-of-way, design and construct street, sidewalk and trail improvements to create pedestrian friendly and other multi-modal corridor improvements. Such improvements may include, but not necessarily be limited to: sidewalks, streetscape/landscape improvements, street lighting, street signals, cross-section adjustments, street crossing improvements, trails and other improvements that will contribute to the creation of a more walkable and multi-modal transportation environment.

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Coors / I-40 Improvements	\$1,000,000	Design and construct improvements to the Coors / I-40 interchange.
Trails and Bikeways	\$1,350,000	Preliminary engineering and environmental evaluation, design, right-of-way acquisition and construction of trail and bikeway facilities in accordance with the City's mandate requiring a 5% trails and bikeways set-aside.
Total	\$32,070,000	